

Parker Unified School District
150227
La Paz

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$3,313,416	\$614,994	\$151,638	\$98,025	\$1,535	\$4,179,608
Support Services						
Students	\$208,479	\$38,150	\$10,623	\$16,020	\$0	\$273,272
Instructional Staff	\$98,419	\$10,742	\$4,117	\$9,961	\$170	\$123,409
General Administration	\$177,258	\$32,833	\$39,914	\$8,373	\$7,008	\$265,386
School Administration	\$492,864	\$96,869	\$52,765	\$14,088	\$4,583	\$661,169
Business and Central	\$241,156	\$38,387	\$36,507	\$11,358	\$2,186	\$329,594
Operation Maintenance of Plant Services	\$507,312	\$108,941	\$196,356	\$437,221	\$0	\$1,249,830
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$7,017	\$772	\$0	\$28	\$0	\$7,817
School-Sponsored Cocurricular Activities	\$8,979	\$982	\$3,755	\$4,630	\$1,321	\$19,667
School-Sponsored Athletics	\$71,693	\$7,788	\$39,218	\$23,295	\$9,504	\$151,498
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$5,126,593	\$950,458	\$534,893	\$622,999	\$26,307	\$7,261,250
Special Education						
Classroom Instruction	\$604,629	\$109,989	\$14,732	\$22,812	\$1,415	\$753,577
Support Services						
Students	\$133,724	\$24,799	\$29,090	\$2,612	\$720	\$190,945
Instructional Staff	\$0	\$0	\$329	\$4	\$105	\$438
General Administration	\$78,374	\$8,613	\$3,223	\$3,034	\$1,250	\$94,494
School Administration	\$178	\$20	\$0	\$0	\$0	\$198
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$816,905	\$143,421	\$47,374	\$28,462	\$3,490	\$1,039,652
Special Education Disability Title 8 P.L. 103-382 Add-On	\$104,636	\$33,022	\$4,602	\$2,215	\$0	\$144,475
Pupil Transportation	\$326,174	\$57,918	\$68,577	\$86,663	\$1,013	\$540,345
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$6,374,308	\$1,184,819	\$655,446	\$740,339	\$30,810	\$8,985,722

Taken from FY 1998-1999 Annual Financial Report